

BUDGET 2026-27			
INCOME		EXPENDITURE	
General Funds		Budget Head	
Carry forward (general)	£1,677	Revenue Reserve	£1,519
Carry forward (events)	£2,481	Staffing	£2,765
Precept	£5,500	Maintenance	£850
VAT Recovery	£300	Administration	£1,300
Interest	£60	Insurance	£425
Grant		Projects	£678
Donations/ event income	£1,500	Events	
		Events reserve	£3,981
General Funds Total	£11,518		
		Expenditure Total	£11,518

Precept per Band D property p.a. £44.00