

BUDGET 2022-23	Approved Budget 2022-23	May revised Budget 2022-23	July revised Budget 2022-23
General Funds			
Carry forward	£5,200	£5,489	£5,489
Precept	£4,100	£4,100	£4,100
VAT Recovery	£300	£300	£300
Interest	£35	£35	£18
Grant		£500	£500
Contribution			£100
General Funds Total	£9,635	£10,424	£10,507
Budget Head			
Revenue Reserve	£1,000	£1,000	£1,000
Staffing	£2,650	£2,650	£2,350
Maintenance	£750	£750	£750
Administration	£900	£900	£1,200
Insurance	£350	£350	£350
Projects	£500	£500	£1,284
Project Reserve	£3,485	£4,274	£3,573
	£9,635	£10,424	£10,507