

<b>BUDGET 2021-22</b>	<b>Income and Expenditure 2019-20</b>	<b>Original Budget 2020-21</b>	<b>Forecast Outturn 2020-21</b>	<b>Budget 2021-22</b>
<b>General Funds</b>				
Carry forward	£6,452	£3,267	£3,267	£11,000
Precept	£3,600	£3,600	£3,600	£3,750
VAT Recovery	£791	£400	£400	£300
Interest	£67	£50	£200	£75
Grant			£10,000	
Newsletter refund	£118			
<b>General Funds Total</b>	<b>£11,028</b>	<b>£7,317</b>	<b>£17,467</b>	<b>£15,125</b>
<b>Budget Head</b>				
Revenue Reserve	£1,000	£1,000	£1,000	£1,000
Staffing	£1,716	£2,400	£2,400	£2,500
Maintenance	£234	£1,000	£1,750	£500
Administration	£633	£850	£547	£795
Insurance	£313	£332	£332	£342
Projects	£4,790	£700	£1,438	
Project Reserve	£2,342	£11,035	£10,000	£9,988
	<b>£11,028</b>	<b>£17,317</b>	<b>£17,467</b>	<b>£15,125</b>

Precept per Band D property  
Change

£30.74

£32.89